

**Board of Education
Newtown, Connecticut**

Minutes of the Board of Education meeting on January 13, 2015 in the council chambers,
3 Primrose Street.

K. Alexander, Chair	J. Erardi
L. Roche, Vice Chair	L. Gejda
K. Hamilton, Secretary (absent)	R. Bienkowski
D. Leidlein	5 Staff
J. Vouros	2 Public
D. Freedman	2 Press
M. Ku	

Mr. Alexander called the meeting to order at 7:32 p.m.

Item 1 – Pledge of Allegiance

Dr. Erardi addressed the Board questions from the previous meeting.

Mrs. Ku asked about stipends and if we knew what parents and the booster club contributes to sports and activities.

Dr. Erardi said many school districts have multiple support groups at the high school for the various activities. It would be a good practice for us at the end of the school year to see what they've done financially. We could not run our programs without parent support. Stipends are contractual and ours looks like most other high schools. He would gather parent contribution information.

Mr. Vouros suggested dividing the money equally among all of the people involved in the sports and activities.

Dr. Erardi said there is equity among co-ed sports coaches. Some seasons are longer than others which involves the length of the programs and the number of participants. The stipends are part of the NFT contract.

Item 2 – Curriculum Budget

Dr. Gejda spoke about her part of this budget.

Mr. Vouros asked if there was enough money to keep programs moving forward and for staff training also.

Dr. Gejda said we've trained teacher in readers workshop and will support the elementary staff. Staff developers from Columbia continue to come in for the Reed and middle schools. We were able to provide materials and books to get the program started. She will also pick up the writing units for grades K-7 and a summer writers workshop training.

Mr. Freedman asked about the summer workshop and summer institute.

Dr. Gejda said these are open to every K-8 teacher. The summer institute provides three trainers from Columbia.

Mr. Freedman asked if we could have teachers trained in order to train others in the district.

Dr. Gejda said we are doing that with readers workshop at Columbia.

Mr. Freedman asked about the number of hours per year for professional development.

Dr. Gejda stated that the district provides 18 hours of opportunities for teachers to participate in some type of professional development.

Mr. Freedman referred to the various meetings involving teachers and asked for a breakdown of the number participating.

Mrs. Leidlein asked what the expectation or requirement was for teachers to attend training in grades K-8 for reader's and writers workshops.

Dr. Gejda said the focus is on the English and language arts areas. Teachers can train voluntarily during the summer and we can also require them to attend training during the school day. We have summer training for grades 5-8 teachers. We encourage teachers in other content areas to attend summer training also. Middle school social studies and science teachers collaborate as a team in looking at strategies in English as they apply to their subject areas.

Mr. Vouros asked what we pay teachers in the summer.

Dr. Gejda said by contract it is \$150 per day for six hours of training.

Mr. Alexander referred to the reduction in enrollment at the Danbury magnet school.

Dr. Gejda said the budget allows for 27 places for next year because not all allotted seats were being utilized.

Dr. Erardi said we have the flexibility each year to decide the number of seats for the next year. We project eight fewer seats for next year.

Mrs. Roche asked how many teachers are not trained in writers workshop.

Dr. Gejda said when she started we offered this training. We should revisit it for everyone if possible and break it down into two years.

Mr. Freedman asked about the Powerschool training for two staff members and if it included support for parents.

Dr. Gejda said Pearson runs updates which may cause interruptions to the Parent Portal. Her budget supports the professional development for the district database administrator. The high school also has someone who could use the training.

Mr. Vouros wanted to know the number by grade level of who has not been trained in writers workshop summer offerings are nice but many don't sign up because of the pay. We need to find a solution because they all need to be trained.

Dr. Gejda said the language arts consultants are coaching the readers and writers workshops. If teachers cannot train during the summer, we will bring them in during the year or the following summer.

Item 3 – Technology Budget

Mr. Vouros spoke about the \$160,000 removed from the budget and asked what that would have been used for.

Mrs. Amodeo said she had two opportunities to replace some of that money. One was from an RFP from the state for testing and also because of a change in the E-rate funding which may return some funds.

Mr. Freedman asked if this budget takes into account the decreased enrollment.

Mrs. Amodeo said it did impact the technology budget because we have to meet the needs of the required testing.

Mr. Freedman referred to changing obsolescence from seven to six years.

Mrs. Amodeo said we've had replacement every seven years but the older the equipment the longer it takes to accomplish tasks. We're looking to lessen the age of our equipment to operate better.

Mrs. Leidlein asked that with online testing if there were adequate personnel in each school to deal with any issues during the testing.

Mrs. Amodeo said we had a tech person in each school last year and there were also key people to float between the labs to provide assistance.

Item 7 – Plant Budget

Mr. Faiella spoke about equipment and furniture increases.

Mr. Freedman asked about the water fountain requested in the Reed cafeteria and if Chartwells could help with that expense.

Mr. Bienkowski said that wouldn't fall under their responsibilities.

Item 4 – General Services

Mrs. Leidlein referred to the Board of Education portion of the audit expense increasing 2% and if we met with them each year.

Mr. Bienkowski said there was an initial meeting and we received a copy of the completed audit which is a report of all of the accounts for the town. We are a department within the town as a line item. There were no meetings for us to go over the report.

Mrs. Leidlein asked how much the town pays for the auditing expenses.

Mr. Bienkowski said we pay \$25,000 and the town pays approximately \$50,000.

Mrs. Leidlein asked if other town departments contributed, to which Mr. Bienkowski said they did not.

Mr. Freedman referred to the organizational chart listing a number of the same positions in the Board of Education and town offices and if there were any discussions about partnering with the town on other areas.

Mr. Bienkowski said he communicates closely with Bob Tait but there are differences in the educational and municipal accounting systems. For the Board of Education to be on the town platform was very costly. They came over to our system. We also work cooperatively in the maintenance area.

Mr. Freedman said the town and Board of Education have payroll, insurance and accounts payable and asked if there has been any conversation about not duplicating services on both sides.

Dr. Erardi said we will discuss options with our goals but we are obligated to be cost efficient. This will be explored.

Mr. Freedman was concerned that the legal cost of \$40,000 was not enough and we should figure out a way to have more in that account.

Dr. Erardi said we are looking at contract negotiations and litigation to be resolved. In our partnership with Cirma we are confident they will present outstanding legal counsel. We are responsible for the first \$10,000.

Mr. Bienkowski stated that Cirma is a division of CCM that insure municipalities and school districts exclusively. They have a substantial reserve developed over the years.

Mr. Alexander mentioned the extra training for the tabletop exercise.
Mr. Pompano said the tabletop exercise was put on by MHA Consulting in Arizona. This involves the simulation of an incident in real time and we've had two so far.

Mrs. Ku referred to the request for monitors.
Mr. Pompano said we have exterior and interior cameras in schools. The current computers we have don't have what we need to view the cameras. The ten computers are for each school, one for him, one for Dr. Erardi and one for the town.

Item 5 – Continuing Education

Mr. Alexander asked what level of continuing education is required by the state.
Mrs. Gellis said that would include GED, ESL, and adult mandated basic education. We pay a portion of those mandated services.

Mr. Freedman asked about the bookkeeper and computer assistant positions.
Mrs. Gellis said they were 52 weeks but not full time positions and are in the secretaries' contract.
Mr. Freedman asked their function September through December.
Mrs. Gellis said during that time we work on the community brochures for adult education.

Mrs. Ku asked about the summer of 2013 program for Sandy Hook School which was also run last summer.

Dr. Gejda said that was the booster program run through the SERV Grant.

Dr. Erardi said we would run that program again next summer.

Item 6 – Benefits

Mr. Freedman asked a question for Ms. Hamilton which was if we were saving \$67,000 in benefits which Bob Tait mentioned at the Board of Finance meeting.
Mr. Bienkowski said when we know what the final tally is for early retirement we would be in a better position to answer that question.

Dr. Erardi said the early retirement incentive final date to submit is February 5 so we will have that information at the following meeting.

Mr. Alexander asked if it was correct that regarding medical self-funded, if we have a decline in staff we don't get a direct decline in the amount we put into the fund.

Mr. Bienkowski said that was correct. Initially, it was based on the number of employees. The true number is much higher because it's based on the current year.

Mr. Freedman asked another question from Ms. Hamilton. Is there a possible \$200,000 savings in dental?

Dr. Erardi said the timeline is the same as we are waiting for the incentives.

Item 8 – Transportation

Mr. Bienkowski said the budget for transportation is \$4,096,000. Our costs are still lower than four years ago. Next year is last year of a five-year contract.

Mr. Freedman asked another question from Ms. Hamilton. She wanted to know the status of the requested meeting with All-Star.

Dr. Erardi said a subcommittee meeting took place. We will bring management to a future Board meeting.

Mr. Bienkowski said we have an administration meeting next week to see if certain things are possible and then will set up the finance committee meeting.

Dr. Erardi said the subcommittee meeting with All-Star will take place prior to the February 17 Board of Education meeting.

Mr. Alexander asked to go through the expenditures and details behind out of district placements.

Mr. Bienkowski said the information is based on where they are expected to be next year. We also have to pay for the paraprofessionals. The DOJ grant was paying for one high cost transport and tuition through Dec. 31, 2014 so that will be our expense going forward. The summer programs transportation costs have also gone up.

Item 9 – Public Participation

MOTION: Mr. Freedman moved to adjourn. Mrs. Roche seconded. Motion passes unanimously.

Item 10 - Adjournment

The meeting adjourned at 9:42 p.m.

Respectfully submitted:

Keith Alexander
Chair

**Board of Education Questions
January 8, 2015**

1) What are the actual number of paras in each elementary school and the hours that each para works?

HAWLEY:

Library = 20 hrs./week

Breakdown:

1 para

Classroom = 171.25 hrs./week

7 paraeducators

Breakdown:

1 para, 14 hrs./wk

1 para, 22 hrs./wk

1 para, 25 hrs./wk

3 paras, 27.5 hrs./wk

1 para, 27.75 hrs./wk

SANDY HOOK:

Library = 20 hrs./week

Breakdown:

1 para

Classroom = 180.75 hrs./wk

7 paraeducators

Breakdown:

1 para 20 hrs./wk

1 para 22.5 hrs./wk

1 para 24 hrs./wk

1 para 27 hrs./wk

1 para 27.25 hrs./wk

2 paras 30 hrs./wk

MIDDLE GATE:

Library = 20 hrs./wk

Breakdown:

1 para

Classroom = 209.50 hrs./wk

9 paraeducators

Breakdown:

2 paras 20 hrs./wk

2 paras 21.25 hrs./wk

2 paras 22 hrs./wk

1 para 25 hrs./wk

2 para 29 hrs./wk

HEAD O'MEADOW:

Library = 15 hrs./wk

Breakdown:

1 para

Classroom = 169.50

7 paraeducators

Breakdown:

2 paras 21 hrs./wk

2 paras 22.5 hrs/wk

3 paras 27.5 hrs./wk

2) What is the number of shared stipends (coaching and clubs) at NMS?

NMS Activities 2015-16			
<u>Clubs</u>	<u>Stipend</u>	<u>Clubs</u>	<u>Stipend</u>
JV Boys Basketball	\$2,798	Student Council 33% (\$4,773)	\$1,591
JV Girls Basketball	\$2,798	Student Council 33% (\$4,773)	\$1,591
Varsity Boys Basketball	\$2,798	Yearbook 25% (\$2,387)	\$597
Varsity Girls Basketball	\$2,798	Yearbook 25% (\$2,387)	\$597
Cheerleading	\$2,524	Yearbook 25% (\$2,387)	\$597
Dance Team	\$2,387	Yearbook 25% (\$2,387)	\$596
Boys Baseball	\$2,524	Jazz Band Director MS	\$2,387
Girls Softball 50% (\$2,524)	\$1,262	Lit Magazine 50% (\$2,388)	\$1,194
Girls Softball 50% (\$2,524)	\$1,262	Lit Magazine 50% (\$2,388)	\$1,194
Basketball Scheduling	\$1,500	Lit Magazine 50% (\$2,386)	\$1,193
Baseball/Softball Scheduling	\$1,500	Lit Magazine 50% (\$2,386)	\$1,193
Drama Club	\$2,387	Chamber Orchestra	\$1,931
Drama Club	\$2,387	Concert Chior	\$1,931
Intermurals	\$2,387	Interact	\$1,931
Intermurals 25% (\$2,387)	\$597	Math Team MS	\$1,931
Intermurals 25% (\$2,387)	\$597	Photography Club	\$1,931
Intermurals 50% (\$2,387)	\$1,193	Pinata Club 50% (\$1,932)	\$966
Intermurals	\$2,387	Pinata Club 50% (\$1,932)	\$965
Student Council 33% (\$4,773)	\$1,592	Tech Club MS	\$1,931
		Total	\$63,925

3) What is the present student formula for textbooks and supplies?

Per pupil cost is an allocation for each student expected to be in attendance for the following school year. This cost would typically be increased by the CPI each year to account for the inflationary impact on prices but we have held these factors constant for the sixth year in a row.

**ALLOTMENTS PER SCHOOL
2015-2016**

Total Per Pupil Allotment – Regular Instruction and Staff Support

Level	Total Per Pupil Allotment	Index
Elementary	\$237.65	1.00
Reed Intermediate	\$245.01	1.03
Middle School	\$257.58	1.08
High School	\$379.39	1.60

Budget Lines Covered Under Regular Instruction Allotment:

Substitutes for Professional Development	Printing Services
Professional Services	Staff and Student Travel and Trips
Staff Development and Training	Instructional Supplies & Materials
Repairs	Textbooks
Equipment Rental (excluding copiers)	Communications/Postage
Contracted Services	Memberships

Not included: Inter-scholastic athletics for Middle School and High School

Budget Lines covered Under Staff Support Per Pupil Allotment

Professional Services	Advertising
Staff Training	Printing
Equipment Rental (excluding copiers)	Memberships
Contracted Services	Staff Travel for Training
Communications	Office Supplies

**PLEASE NOTE THAT PROJECTIONS ARE BASED ON A FIVE YEAR PERSISTANCE RATIO
FOR ALL GRADES (including Kindergarten)**

Schools	CO		Regular Instruction Total	Per Pupil		Total Allotment
	10/1/14 Projections	Per Pupil Allotment*		Staff Support Allotment	Total Staff Support Allotment	
Hawley	296	\$222	\$65,712	\$15.65	\$4,632	\$70,344
Sandy Hook	314	\$222	\$69,708	\$15.65	\$4,914	\$74,622
Middle Gate Head	368	\$222	\$81,696	\$15.65	\$5,759	\$87,455
O'meadow	322	\$222	\$71,484	\$15.65	\$5,039	\$76,523
Reed	682	\$226	\$154,132	\$19.01	\$12,965	\$167,097
Middle School	805	\$233	\$187,565	\$24.58	\$19,787	\$207,352
High School	1,685	\$325	\$547,625	\$54.39	\$91,647	\$639,272
Total	4,472		\$1,177,922		\$144,744	\$1,322,666

*6th Year Allotments Held Constant

**GUIDANCE ALLOTMENT
FOR
MIDDLE SCHOOL AND HIGH SCHOOL
2015-2016**

Schools	10/1/14 Projected Enrollment	Per Pupil Allotment Figure*	Allotment
Reed	682	\$14.32	\$9,766
Middle	805	\$14.56	\$11,721
High	1685	\$31.53	\$53,128
Total	3,172		\$74,615

*6th Year Allotments Held Constant

Budget lines covered under allotment (same lists as staff support)

Additions to allocation will be:

Equipment – This amount will be based on your requests as submitted.

Copy Machines – Amount will be the same as current year.

4) Number of administrators (assistant principals) in schools comparable in size to NHS?

Administrators- 2012-2013	State Department of Education http://sdeportal.ct.gov/Cedar/WEB/ct_report/CedarHome.aspx							Administrators Average # of Staff	Total FTE AP	APs Average # of Staff	
School Name	Principal	Head Master	Asst Head Master	Assistant Principal	Dean of Students	House Master	Total FTE Administra- tors	Staff FTE			
Granby Memorial High School	1			2			3.0	64.2	21	2.0	32
Fairfield Ward High School		1				5	6.0	131.4	22	5.0	26
Fairfield Ludlowe High School		1				5	6.0	139.9	23	5.0	28
Brookfield High School	1			2			3.0	79.4	26	2.0	40
New Fairfield High School	1			2			3.0	81.2	27	2.0	41
Masuk High School	1			2	1		3.5	101.6	29	2.5	41
Cheshire High School	1			3			4.0	120.6	30	3.0	40
Avon High School	1			2			3.0	91.2	30	2.0	46
Hall High School	1			3			4.0	122.2	31	3.0	41
Conard High School	1			3			4.0	127.7	32	3.0	43
Guilford High School	1			1	2		3.0	96.0	32	2.0	48
Greenwich High School		1	1		1	5	7.5	246.4	33	6.5	38
South Windsor High School	1			3			4.0	130.8	33	3.0	44
Simsbury High School	1			3			4.0	136.5	34	3.0	46
Glastonbury High School	1			4			5.0	170.9	34	4.0	43
Amity Regional High School	1			3			4.0	143.1	36	3.0	48
Newtown High School	1			3			4.0	143.9	36	3.0	48
Pomperaug Regional High School	1			2			3.0	114.0	38	2.0	57
Daniel Hand High School	1			2			3.0	115.4	38	2.0	58
Trumbull High School	1			3	1		4.5	173.7	39	3.5	50
Farmington High School	1			2			3.0	117.4	39	2.0	59

5) What is the number of shared stipends (coaching and clubs) at NHS?

NHS ACTIVITIES 2015-16					
Clubs	Stipend	Clubs	Stipend	Winter Sports	Stipend
Category A		FBLA/DECA 50% (#1,932)	\$966	Head Weight Training 33% (#5,049)	\$1,683
Marching Band	\$4,647	Quiz Bowl	\$1,931	Head Weight Training 33% (#5,049)	\$1,683
Category B		Orchestra Pit Director	\$1,931	Head Boy's Basketball	\$6,043
Drama 50% (#3,606)	\$1,803	Guidance Honors Assoc	\$1,931	JV Boy's Basketball	\$3,967
Drama 50% (#3,606)	\$1,803	Peer Counseling 50% (#3,862)	\$1,931	Freshman Boy's Basketball	\$3,093
Jazz Ensemble	\$3,607	Peer Counseling 50% (#3,862)	\$1,931	Head Girl's Basketball	\$6,043
Student Government 50% (#7,214)	\$3,607	Yearbook	\$1,931	JV Girl's Basketball	\$3,967
Student Government 50% (#7,214)	\$3,607	Newspaper	\$1,931	Freshman Girl's Basketball	\$3,093
Singers	\$3,607	Literary Magazine	\$1,931	Head Wrestling	\$5,540
String Ensemble	\$3,607	Art Club	\$1,931	Asst. Wrestling	\$3,639
Student Activities 25% (#3,608)	\$902	SADD Advisor 50% (#1,932)	\$966	Head Boy's Swim	\$5,540
Student Activities 25% (#3,608)	\$902	SADD Advisor 50% (#1,932)	\$966	Asst. Boy's Swim	\$3,639
Student Activities 25% (#3,608)	\$902	Chess Club	\$1,931	Freshman Diving Coach	\$2,655
Student Activities 25% (#3,608)	\$902	Interact Club Advisor	\$1,931	Head Winter Track	\$5,540
Marching Band Asst 50% (#7,214)	\$3,607	Debate Club	\$1,931	Asst. Winter Track	\$3,639
Marching Band Asst 50% (#7,214)	\$3,607	Jun. Statesman of Am	\$1,931	Head Cheerleader	\$5,049
Color Guard	\$3,607	Fut. Teacher of Am.	\$1,931	JV Cheerleader	\$3,093
Sr Class Advisor 50% (#7,214)	\$3,607	Interscholastic Activities		Head Ice Hockey	\$6,043
Sr Class Advisor 50% (#7,214)	\$3,607	Fall Sports		Asst. Ice Hockey	\$3,967
National Honor Society	\$3,607	Head Football	\$6,272	Spring Sports	
Best Buddies 50% (#3,608)	\$1,804	JV Football	\$4,142	Head Baseball	\$5,540
Best Buddies 50% (#3,608)	\$1,804	Asst Football	\$4,142	JV Baseball	\$3,639
Category C		Freshman Football 50% (#6,404)	\$3,202	Freshman Baseball	\$2,798
Jr Class Advisor 50% (#4,774)	\$2,387	Freshman Football 50% (#6,404)	\$3,202	Head Boy's Track	\$5,540
Jr Class Advisor 50% (#4,774)	\$2,387	Head Boy's Soccer	\$5,540	Asst. Boy's Track 33% (#3,639)	\$1,213
Leo (Key) Club	\$2,387	JV Boy's Soccer	\$3,639	Asst. Boy's Track 33% (#3,639)	\$1,213
Musical Director	\$2,387	Freshman Boy's Soccer	\$2,798	Asst. Boy's Track 33% (#3,639)	\$1,213
Intramurals	\$2,387	Head Girl's Soccer	\$5,540	Head Boy's Tennis	\$5,049
Peer Leadership 50% (#4,774)	\$2,387	JV Girl's Soccer	\$3,639	Head Girl's Tennis	\$5,049
Peer Leadership 50% (#4,774)	\$2,387	Freshman Girl's Soccer	\$2,655	Head Softball	\$5,540
Drama Music Prod MGR	\$2,387	Head Cross Country	\$5,540	JV Softball	\$3,639
Drama Music Set Designer 50% (#2,388)	\$1,194	Head Cross Country	\$5,540	Feshman Softball	\$2,798
Drama Music Set Designer 50% (#2,388)	\$1,194	Asst Cross Country	\$3,639	Head Girl's Track	\$5,540
Technology Club	\$2,196	Head Girl's Volleyball	\$5,540	Asst. Girl's Track	\$3,639
International Programs 50% (#2,196)	\$1,098	JV Girl's Volleyball	\$3,639	Asst. Girl's Track	\$3,639
International Programs 50% (#2,196)	\$1,098	Freshman Girl's Volleyball	\$2,655	Head Golf	\$5,049
Category D		Head Field Hockey	\$5,540	Head Lacrosse Boys	\$5,540
AFS 50% (#1,932)	\$966	JV Field Hockey	\$3,420	JV Lacrosse Boys	\$3,639
AFS 50% (#1,932)	\$966	Freshman Field Hockey	\$2,798	Freshman Lacrosse Boys	\$2,655
Freshman Advisor 50% (#3,862)	\$1,931	Head Girl's Swim	\$5,540	Head Lacrosse Girls	\$5,540
Freshman Advisor 50% (#3,862)	\$1,931	Asst. Girl's Swim	\$3,639	Asst. Lacrosse Girls	\$3,639
Sophomore Advisor 50% (#3,862)	\$1,931	Freshman Diving Coach	\$2,655	Freshman Girls Lacrosse	\$2,655
Sophomore Advisor 50% (#3,862)	\$1,931	Head Cheerleader	\$5,049	Head Assistant Athletic Director	\$4,142
Math Team	\$1,931	Head Dance Coach	\$4,732	New Positions	
Science Club	\$1,931	Winter Sports		Head Indoor Track	\$4,917
FBLA/DECA 50% (#1,932)	\$966	Head Weight Training 33% (#5,049)	\$1,683	Head Golf- Girls	\$5,049
				Head Gymnastics	\$4,404
				Total	\$413,007

6) Information pertaining to student cost for club involvement at NHS

CLUBS- ACTIVITIES -2014-2015		
Club	Dues*	
Senior Class	\$180	Prom, Senior Dance, Graduation
National Honor Society	\$10	Cords-Pins
DECA	\$20	Chapter Dues
Yearbook Club	\$85	Yearbook
Club	Cost*	
Debate	\$600	Yale, Princeton, Hendrick Hudson Tournament Cost
Ski Club	\$250	Ski Trip
Nice	\$2,000	China, France, Spain Trips
*Per Student Cost		
Most Clubs offset student cost with fundraising		
A Few Example		
Club	Fundraiser	
Student Activities/LinkCew	Super Bowl Fundraiser	
Best Buddies	Yankee Candle Fundraiser, Best Buddies Prom, Talent Show	
Junior Class	Bake Sales	
Leo (Key) Club	Daffodils Days	
Technology Club	Graduation DVD Sales	
Freshman Class	Bake/Hot Chocolate Sales	
Sophomore Class	Ice Cream Social	
FBLA/DECA	Pie Fundraiser	
Guidance Honors Assoc	Ice Cream Social	
CTIA	Yankee Candle	
Student Government	School dances, Hypnotist	

7) Number of students enrolled in each World Language offering?

World Language Master Schedule- 2014-2015					
Teacher Name	Department	Course	Section	Students	Combined
BATTISTI, L.	WorldLang	AP ITALIAN IV	3(A-H)	9	
BATTISTI, L.	WorldLang	CP ITALIAN I	4(A-H)	16	
BATTISTI, L.	WorldLang	CP ITALIAN I	5(A-H)	18	
BATTISTI, L.	WorldLang	CP ITALIAN II	6(A-H)	8	
BATTISTI, L.	WorldLang	CP ITALIAN III	1(A-H)	2	13
BATTISTI, L.	WorldLang	HON ITALIAN III	1(A-H)	11	
BATTISTI, L.	WorldLang	HON ITALIAN II	6(A-H)	15	
CAMBARERI, V.	WorldLang	CP SPANISH II	7(A-H)	19	
CAMBARERI, V.	WorldLang	CP SPANISH III	2(A-H)	20	
CAMBARERI, V.	WorldLang	HON SPANISH II	3(A-H)	24	
CAMBARERI, V.	WorldLang	HON SPANISH II	5(A-H)	25	
CAMBARERI, V.	WorldLang	HON SPANISH III	6(A-H)	17	
DAVIDSON, J.	WorldLang	CP FRENCH III	2(A-H)	12	
DAVIDSON, J.	WorldLang	CP FRENCH III	3(A-H)	18	
DAVIDSON, J.	WorldLang	HON FRENCH III	1(A-H)	15	
DAVIDSON, J.	WorldLang	HON FRENCH III	7(A-H)	22	
DAVIDSON, J.	WorldLang	HON FRENCH IV	8(A-H)	19	
FLANNERY, A.	WorldLang	CP FRENCH I	2(A-H)	13	
FLANNERY, A.	WorldLang	CP FRENCH II	3(A-H)	21	
FLANNERY, A.	WorldLang	CP SPANISH I	7(A-H)	16	
FLANNERY, A.	WorldLang	HON FRENCH II	1(A-H)	19	
FLANNERY, A.	WorldLang	HON FRENCH II	5(A-H)	22	
GIUNTI, M.	WorldLang	CP SPANISH II	1(A-H)	15	
GIUNTI, M.	WorldLang	CP SPANISH II	3(A-H)	22	
GIUNTI, M.	WorldLang	CP SPANISH III	5(A-H)	26	
GIUNTI, M.	WorldLang	HON SPANISH III	2(A-H)	24	
GIUNTI, M.	WorldLang	HON SPANISH III	6(A-H)	25	
GREENFIELD, P.	WorldLang	AP FRENCH V ECE UCONN	2(A-H)	9	
GREENFIELD, P.	WorldLang	CP FRENCH IV	4(A-H)	14	15
GREENFIELD, P.	WorldLang	HON FRENCH IV	4(A-H)	1	
GREENFIELD, P.	WorldLang	HON FRENCH IV	7(A-H)	14	
HUETTNER, J.	WorldLang	AP LATIN IV	7(A-H)	7	
HUETTNER, J.	WorldLang	CP LATIN I	1(A-H)	28	
HUETTNER, J.	WorldLang	CP LATIN I	2(A-H)	29	
HUETTNER, J.	WorldLang	CP LATIN II	6(A-H)	11	24
HUETTNER, J.	WorldLang	HON LATIN II	6(A-H)	13	
HUETTNER, J.	WorldLang	CP LATIN II	8(A-H)	15	28
HUETTNER, J.	WorldLang	HON LATIN II	8(A-H)	13	
HUETTNER, J.	WorldLang	CP LATIN III	5(A-H)	2	22
HUETTNER, J.	WorldLang	HON LATIN III	5(A-H)	20	
KELSO, K.	WorldLang	CP SPANISH III	4(A-H)	25	
KELSO, K.	WorldLang	CP SPANISH III	7(A-H)	25	
KELSO, K.	WorldLang	CP SPANISH IV	8(A-H)	20	
KELSO, K.	WorldLang	HON SPANISH III	5(A-H)	26	
KENNY, J.	WorldLang	CP SPANISH IV	1(A-H)	15	
KENNY, J.	WorldLang	CP SPANISH IV	2(A-H)	23	
KENNY, J.	WorldLang	CP SPANISH IV	5(A-H)	15	
KENNY, J.	WorldLang	HON SPANISH II	6(A-H)	26	
KENNY, J.	WorldLang	HON SPANISH II	7(A-H)	20	
SARGENT, L.	WorldLang	CP SPANISH II	1(A-H)	14	
SARGENT, L.	WorldLang	CP SPANISH II	3(A-H)	20	
SARGENT, L.	WorldLang	CP SPANISH II	8(A-H)	24	
SARGENT, L.	WorldLang	HON SPANISH IV	6(A-H)	24	
SARGENT, L.	WorldLang	HON SPANISH IV	7(A-H)	18	
VEGA, N.	WorldLang	CP SPANISH I	2(A-H)	18	
VEGA, N.	WorldLang	CP SPANISH I	8(A-H)	24	
VEGA, N.	WorldLang	CP SPANISH II	1(A-H)	15	
VEGA, N.	WorldLang	CP SPANISH II	6(A-H)	23	
VEGA, N.	WorldLang	HON SPANISH IV	4(A-H)	22	
WARD-TOLLER, E.	WorldLang	AP SPANISH V ECE UCONN	2(A-H)	13	
WARD-TOLLER, E.	WorldLang	AP SPANISH V ECE UCONN	5(A-H)	19	
WARD-TOLLER, E.	WorldLang	CP SPANISH III	6(A-H)	26	
WARD-TOLLER, E.	WorldLang	HON SPANISH IV	1(A-H)	25	
WARD-TOLLER, E.	WorldLang	HON SPANISH IV	8(A-H)	26	
ZHANG, A.	WorldLang	AP CHINESE IV	7(A-H)	5	
ZHANG, A.	WorldLang	CP CHINESE I	5(A-H)	18	
ZHANG, A.	WorldLang	CP CHINESE II	1(A-H)	7	
ZHANG, A.	WorldLang	HON CHINESE II	6(A-H)	16	
ZHANG, A.	WorldLang	HON CHINESE III	4(A-H)	7	

Total Italian = 7

Total Spanish = 35

Total French = 13

Total Latin = 9

Total Chinese = 5

Total Languages = 69

8) Comparison % of outplacement youngsters in similar districts (DRG) like NPS

Name	DRG	Total Current Expenditures	Special Education Expenditures	Education as a % of TCE
Glastonbury	B	\$98,968,019	\$16,577,547	16.75
Brookfield	B	\$40,613,416	\$6,818,802	16.79
Farmington	B	\$63,467,793	\$10,664,170	16.80
Granby	B	\$28,927,288	\$5,030,948	17.39
Avon	B	\$51,350,418	\$9,052,664	17.63
New Fairfield	B	\$37,427,344	\$6,798,717	18.17
Newtown	B	\$77,987,708	\$14,881,517	19.08
Monroe	B	\$53,489,070	\$10,370,256	19.39
South Windsor	B	\$72,064,380	\$14,310,698	19.86
Trumbull	B	\$100,859,802	\$20,128,966	19.96
Simsbury	B	\$68,888,018	\$14,238,164	20.67
Madison	B	\$51,590,861	\$10,876,953	21.08
Greenwich	B	\$183,884,384	\$41,362,752	22.49
West Hartford	B	\$148,030,022	\$34,571,396	23.35
Cheshire	B	\$65,391,659	\$15,349,497	23.47
Fairfield	B	\$162,160,782	\$38,285,547	23.61
Guilford	B	\$56,813,270	\$14,865,985	26.17